

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2312

4. Droinet Title	Deces County Con Division Notes	الدحماما،		t Droin at			
1. Project Title	Pasco County Sea Pines Neig	noorn	ood Flood Abatemen	i Project			
2. Senate Sponsor	Blaise Ingoglia						
3. Date of Request	12/19/2023						
4. Project/Program D	escription						
overall Hammock C project drainage are inadequate conveya	ghborhood Flood Abatement Projected Watershed, west of U.S. Higger is approximately 366 acres. The ance and storage of stormwater. The ance systems and storage ponds to the storage of the storage ponds to the systems and storage ponds to the systems are systems and storage ponds to the systems are systems and storage ponds to the systems are systems and systems are systems and systems are systems as a system as a system and systems are systems as a system as a system and systems are systems as a system as a	hway e Sea he pro	19, east of Old Dixie Pines neighborhood oposed project consis	Highway and north on the suffers from flooding its of the design and	of Gulf Way. The g events due to		
5. State Agency to re	ceive requested funds Dep	partme	ent of Environmental I	Protection			
State Agency conta	acted? No						
6. Amount of the Non	recurring Request for Fiscal Ye	ar 202	24-2025				
Type of Funding			Amount				
Operations				0			
	Fixed Capital Outlay			6,692,000			
Total State Funds	Requested			6,692,000			
7. Total Project Cost t	for Fiscal Year 2024-2025 (inclu	ding r	matching funds avai	lable for this proje	ct)		
Type of Funding			Amount	Percentage			
Total State Funds Requested (from question #6)			6,692,000	66%			
Matching Funds							
Federal			0	0%			
State (excluding the	e amount of this request)		1,650,000	17%			
Local			1,650,000	17%			
Other			0	0%			
Total Project Costs	s for Fiscal Year 2024-2025		9,992,000	100%			
8. Has this project pr	eviously received state funding	J?	No				
Fiscal Year	Amount		Specific	Vetoed			
(уууу-уу)	Recurring Nonrecurr	ing	Appropriation #				
9. Is future funding li	kely to be requested?		No				
a. If yes, indicate n	nonrecurring amount per year.						
b. Describe the so	urce of funding that can be use	d in li	eu of state funding.				
	<u> </u>						
10. Has the entity req	juesting this project received ar	ny fed	leral assistance rela	ted to the COVID-1	9 pandemic?		
Yes							



11. Status of Construction

Planning

a. What is the current phase of the project?

O Design

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If yes, indicate the amount of funds received and what the funds were used for.

\$108M: COVID related Expenses, Public Health and Public Safety, Infrastructure

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

b. Is the project "shovel ready"	(i.e permitted)?	Yes	
c. What is the estimated start da	te of construction?	10/1/2024	
d. What is the estimated comple	etion date of construction?	02/30/2026	
2. List the owners of the facility to relationship between the owners	o receive, directly or indirec rs of the facility and the ent	tly, any fixed capital outlay funding. Incl ity.	ude the
Pasco County			
3. Details on how the requested s	tate funds will be expended		
Spending Category		Description	Amount
Administrative Costs:			
Executive Director/Project Head Salary and Benefits			(
Other Salary and Benefits			(
Expense/Equipment/Travel/Supplies/ Other			(
Consultants/Contracted Services/Study			(
Operational Costs: Other		·	
Salary and Benefits			(
Expense/Equipment/Travel/Supplies/ Other			(
Consultants/Contracted Services/Study			(
Fixed Capital Construction/Majo	or Renovation:		
Construction/Renovation/Land/ Planning Engineering	Construction of stormwater f	acilities to abate flooding, the stormwater storm pipe, ditches and channels, and	6,692,000
Total State Funds Requested (m	nust equal total from question	on #6)	6,692,000
4. Program Performance a. What specific purpose or go	al will be achieved by the fu	nds requested?	
Construct stormwater improvem	ent infrastructure.		
b. What activities and services	will be provided to meet the	e intended purpose of these funds?	
Abate flooding at Sea Pine neig	•		
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O N/A



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Health, safety, a	Health, safety, and flood protection in the Sea Pines neighborhood.							
d. Who is the tar	d. Who is the target population served by this project? How many individuals are expected to be served?							
The general pub	The general public using Pasco County roadways and approximately 1500 citizens residing in the project area.							
	at is the expected benefit or outcome of this project? What is the methodology by which this outcome will							
be measured?	be measured?							
The project will r flooding during the	emove 32 homes from flood te 10-year storm event.	ling during the	e 100-year storr	n event and	d 1828 linea	r feet of roadway from		
f. What are the s	uggested penalties that th	e contractin	g agency may	consider iı	n addition t	to its standard penaltie		
for failing to mee	et deliverables or performa	ance measur	es provided fo	r the contr	act?			
None								
15. Requester Conta	ct Information							
a. First Name	Mike	Last Name	Carballa					
b. Organization	Pasco County Board of C	ounty Comm	issioners					
c. E-mail Address	dress mcaballa@pascocountyfl.net							
d. Phone Numbe	r (727)847-8115	Ext.						
16. Recipient Contac	t Information							
a. Organization	Pasco County Board of County Commissioners							
b. Municipality a	nd County Pasco							
c. Organization T	ype							
□For Profit Entit	у							
□Non Profit 501	(c)(3)							
□Non Profit 501	□Non Profit 501(c)(4)							
☑Local Entity	☑Local Entity							
□University or C	□University or College							
□Other (please	specify)							
d. First Name	Jason	Last Name	Mickel					
e. E-mail Address								
f. Phone Number	(727)834-3611							
17. Lobbyist Contact	Information							
a. Name	Shawn Foster							



12/31/2026

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	b. Firm Name Sunrise Consulting Group					
	c. E-mail Address foster@scgroup.us					
	d. Phone Number (727)808-4131					
	•	e the questions below for Water Projects only.				
18.	Have you applied f	or alternative state funding?				
	☐ Waste Water R	evolving Loan				
	☐ Drinking Water Revolving Loan					
	□ Small Community Wastewater Treatment Grant					
	☐ Other (please specify)					
	☑ N/A					
19.	What is the popula	tion economic status?				
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)					
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)					
	☐ Rural Area of E	conomic Concern				
	☐ Rural Area of O	pportunity (s. 288.0656, Florida Statutes)				
	☑ N/A					
20.	What is the status	of construction?				
	Ready					
21.	21. What percentage of the construction has been completed?					
	0					
22.	What is the estima	ted completion date of construction?				