



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2440

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

A master plan for the mobility network and civic facilities to support industrial users, service providers, and work-force in the Crawford/South Callahan area are critical to long-term success. The Mobility and Master Planning exercise for Crawford/South Callahan will promote job creation, expand the tax base, diversify the economy, and properly plan for the efficient and effective delivery of civic facilities necessary to balance economic expansion with quality-of-life for our citizens.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	83%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	17%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>600,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Nassau County BOCC has received approximately \$23.9 million in CARES and ARPA funds. Nassau used the funds to provide support to small businesses, provide individual rent and foreclosure prevention assistance, acquire PPE, facilitate virtual public meetings, expand remote work capacities, and other similar eligible expenditures allowed by the US Treasury.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Not Applicable

d. What is the estimated completion date of construction?

Not Applicable

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Nassau County Board of County Commissioners.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Nassau County is requesting the Legislature fund the Mobility and Master Planning exercise for the Crawford/South Callahan Area.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A master plan for the mobility network and civic facilities to support industrial users, service providers, and work-force in the Crawford/South Callahan area are critical to long-term success. The Mobility and Master Planning exercise for Crawford/South Callahan will promote job creation, expand the tax base, diversify the economy, and properly plan for the efficient and effective delivery of civic facilities necessary to balance economic expansion with quality-of-life for our citizens.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Inform decisions related to future infrastructure investments and provide an organized and successful execution of both the job creating land uses and surrounding commercial, civic, and residential land uses.

**c. What direct services will be provided to citizens by the appropriation project?**

Provide a master plan for the mobility network and civic facilities to support the industrial users, service providers, and workforce.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

General Population of Nassau County and Future residents.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Develop a master plan for the mobility network and civic facilities to support the industrial users, service providers, and workforce. Crawford/South Callahan Area Mobility Plan and implementation.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties are sufficient.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number