



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2479

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The funding will be used to extensively renovate a facility built in 1966 to provide primary and psychiatric care, medication assisted treatment, clinical therapy, labs and urine drug screening for adults and children in Hillsborough County. The 4,300 square feet property was purchased by ACTS in 2019 and is co-located on the campus with other ACTS services, which will facilitate warm hand-off and care coordination. The funds will be used to replace the HVAC, electrical, plumbing, lighting, sprinklers and security surveillance systems and to remodel the interior to provide offices, nurse's station, exam room, waiting area and restrooms. General improvements to flooring, ceiling, interior and exterior painting and parking lot upgrades are required.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,500,000
Total State Funds Requested	2,500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Architecture and Engineering Firm to design and plan the remodel; Construction Company to provide General Contractor, Site Manager, Crew to furnish labor, materials, tools, equipment and supervision necessary to complete remodel.	2,500,000
Total State Funds Requested (must equal total from question #6)		2,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The funding will be used to extensively renovate a facility built in 1966 to provide outpatient services to adults and children with mental illness and substance use disorders. The 4300 square feet property was purchased in 2019 and co-locates on the campus with other ACTS services such as housing services, a group home, a Juvenile Assessment Center, and the mental health Clubhouse. Co-location will offer a continuum of services on one site, facilitating coordination of care and reducing treatment barriers for all individuals served. The funds will be used to replace the HVAC, electrical, plumbing, lighting, sprinklers and security surveillance systems and remodel the interior to provide exam rooms, therapy offices, nurse's station, waiting area, and restrooms. General improvements to flooring, ceiling, interior and exterior painting and parking lot upgrades are required. The clinic will serve adults and adolescents in need of mental health and substance use services.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used to replace the HVAC, electrical, plumbing, lighting, sprinklers and security surveillance systems and remodel the interior to provide exam rooms, therapy offices, nurse's station, waiting area, and restrooms. General improvements to flooring, ceiling, interior and exterior painting and parking lot upgrades are required. The clinic will serve adults and adolescents in need of mental health and substance use services. The renovation will allow for co-location of multiple services at one site, including primary, psychiatric, and therapeutic care.

c. What direct services will be provided to citizens by the appropriation project?

The ACTS Outpatient Clinic will be licensed by Department Children and Families. ACTS will use a braided funding model, leveraging state, local government and third party insurance to fund care for adults and adolescents with mental illness and substance use disorders and their families. The clinic will provide primary and psychiatric care, care coordination, medication assisted treatment, clinical therapy, recovery support services, labs, and urine drug screening for individuals residing in Hillsborough County as well as neighboring Counties such as Polk, Pasco and Pinellas. Referrals will be come from other ACTS Programs, community providers, emergency departments, receiving facilities, self referral, Court, Jail, Crisis Center, and the 988 Call Center.

d. Who is the target population served by this project? How many individuals are expected to be served?

Adults and adolescents regardless of gender, who are diagnosed with mental illness and/or substance use disorders. Services will also be provided to family members, care givers, and at risk individuals. The Clinic will service 300 individuals in the first year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Access to care will improve. Retention in care and medication compliance will improve, as measured by visit data collected in the internal health information system. Utilization of expensive emergency medical services and crisis stabilization will decrease, as measured by data received from partner organizations. Gainful employment will increase for individuals served by the program, as measured by baseline and routine assessment, and 10 immediate job opportunities will be created for citizens. Individual general functioning will increase, improving economic self-sufficiency, as measured by a baseline and routine screenings. Arrest rates will decrease, measured by department of justice records. Substance use will decrease, measured by urine drug screens.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funds that are not expended will be returned.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information



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a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number