



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2607

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will renovate the current roadway infrastructure in south Oldsmar in the special flood hazard area in a low lying area of upper Tampa Bay. The road infrastructure renovation will consist of resurfacing roadways, sidewalk installation/rehabilitation, installation of traffic control devices, markings and signage.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	27%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,640,000	73%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	3,640,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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- \$46,161.93 – Coronavirus Emergency Supplemental Funding Program: purchased laptops and docking stations for employees to work remotely.
- \$308,750.50 – CARES Act: PPE, facility disinfection, testing, telework capabilities, payroll costs.
- \$10,640.63 – FEMA: personal protective equipment, facility cleaning and disinfection.
- \$7,543,357.00 – American Rescue Plan Act: general governmental services provided by our jurisdiction, including but not limited to improvements to critical infrastructure

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

March 31, 2025

d. What is the estimated completion date of construction?

March 31, 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

NA, the city will receive funding.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovation of streets, sidewalks, traffic control devices, marking and striping.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose to be achieved by the requested funds is to improve the resilience and safety of the road infrastructure in south Oldsmar, particularly in the special flood hazard area of upper Tampa Bay, through road resurfacing, sidewalk installation/rehabilitation, and the installation of traffic control devices, markings, and signage.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used to renovate road infrastructure, including resurfacing roads, installing and rehabilitating sidewalks, and adding traffic control devices, markings, and signage in south Oldsmar.

c. What direct services will be provided to citizens by the appropriation project?

The appropriation project will directly provide citizens with safer and more accessible roads through road resurfacing, improved pedestrian pathways, and enhanced traffic control measures, ensuring smoother and safer daily commutes as well as faster emergency response.

d. Who is the target population served by this project? How many individuals are expected to be served?

Local residents, businesses, tourists, and those businesses looking to relocate to Oldsmar. Over 1,500 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of the project, which focuses on roadway improvements, is the enhancement of transportation infrastructure, leading to smoother traffic flow, reduced accidents, faster emergency response and improved accessibility for citizens in south Oldsmar. This outcome will be measured through objective metrics like reduced traffic congestion, response time, fewer road accidents, and increased pedestrian safety, assessed through traffic data analysis and safety reports.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number