



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2685

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

22ZERO is a nonprofit, incorporated in Florida, serving the mission clients which are Veterans and First Responders, spouses and minor children in the home along with Gold Star Families who have PTSI, at no cost to the mission clients. 22ZERO has served over 10,000 mission clients across the U.S. and those deployed overseas for five years. 22ZERO does not report to the V.A. or first responder agencies and only relies on donations. 22ZERO is a peer-to-peer program for those who are suffering from PTSI. The project is to serve more mission clients, as the trained peer trauma coaches do receive payment for working with mission clients. There are two components for 22ZERO, one is providing an holistic approach to those who have PTSI and training agencies (law enforcement and firefighters who have a peer program). 22ZERO would be able to serve more mission clients and provide more training at no cost to the departments if awarded the funds.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	494,600
Fixed Capital Outlay	0
Total State Funds Requested	494,600

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	494,600	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	494,600	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. Describe the source of funding that can be used in lieu of state funding.

22ZERO only relies on donations from agencies, donors and fundraising to assist with costs to pay peer trained trauma coaches and daily operations.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Dr. Arnell is the Executive Director for 22ZERO. The funds would include 25% of Dr. Arnell's salary to cover the project for Florida, if 22ZERO is allocated the funds.	22,500
Other Salary and Benefits	Trisha is the Social Worker for 22ZERO, and the funds would cover 25% of her salary to cover the project for Florida, if 22ZERO is allocated the funds.	17,500
Expense/Equipment/Travel/Supplies/Other	Travel for Dr. Arnell will include hotel, food and air flight for 10 departments for the two-day training. Dr. Arnell will travel the day before and the day after each training. Estimate flight \$600.00 for round trip, 10 flights = 6,000.00. Hotel estimate for 3 days is 210.00 per day for a total of 6,300.00 as an estimate. Food would include \$100.00 per day at an estimate of 3000.00 for 10 trainings.	15,300
Consultants/Contracted Services/Study	Provide free training to peer support law enforcement or fire department agencies which have an established peer program. The requested \$300,000.00 would include training a total of 10 departments in Florida, with a minimum of 10 first responders per class. Training for a first responder agency is \$1995.00 per person. By training 100 first responders in Florida, the cost would be \$199,500 of the \$300,000.00.	199,500
Operational Costs: Other		
Salary and Benefits		0



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Expense/Equipment/Travel/Supplies/Other	Travel for Nick Davis, Dan Jarvis will include hotel, food and air flight for 10 departments for the two-day trainings. Nick and Dan will travel the day before and the day after each training. Estimate flight \$1200.00 for round trip, 10 flights = 12,000.00. Hotel estimate for 3 days is 210.00 per day for a total of 6,300.00 as an estimate. Food would include \$100.00 per day at an estimate of 6000.00 for 10 trainings.	24,300
Consultants/Contracted Services/Study	<ol style="list-style-type: none"> 1. The veterans and first responders peer trauma coaches would be paid, using a 1099 for contracted services at 100.00 per veteran or first responder served in Florida, with a total of 1,505 mission clients served in Florida. 100,500 Total amount. 2. If a financial audit has to be completed, funds will cover the audit for 22ZERO at an estimate of \$15K. 3. Nick Davis and Dan Jarvis would be given a 1099 as a contracted service, for providing training to the 10 departments at \$500 per person. 	215,500
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		494,600

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project is to serve more mission clients, as the trained peer trauma coaches do receive payment for working with mission clients. There are two components for 22ZERO, one is providing an holistic approach to those who have PTSD and training agencies (law enforcement and firefighters who have a peer program). 22ZERO would be able to serve more mission clients and provide more training at no cost to the departments. Below are the specific goals for the funding.

b. What activities and services will be provided to meet the intended purpose of these funds?

1. Provide free holistic approach to reduce PTSD and the number of suicides for mission clients, while they remain home and without them telling any of the traumatic content of the events, using a secure Telehealth platform, 100% confidentiality, and without reporting to the V.A. or first responder agencies. There would be \$100,500.00 used for paying trauma coaches to work with 1,505 mission clients.
2. Provide free training to peer support law enforcement or fire department agencies which have an established peer program. The requested \$300,000.00 would include training a total of 10 departments in Florida, with a minimum of 10 first responders per class. Training for a first responder agency is \$1995.00 per person. By training 100 first responders in Florida, the cost would be \$199,500 of the \$300,000.00.

c. What direct services will be provided to citizens by the appropriation project?

1. Provide a free holistic approach to reduce PTSD and the number of suicides for 1,505 mission clients by using the Trauma Resiliency Protocol and The Emotions Management Process.
2. Provide a peer to peer training for 10 first responder agencies, with 10 first responders, at a total of 100 first responders trained in the Trauma Resiliency Protocol.

d. Who is the target population served by this project? How many individuals are expected to be served?

Veterans and First Responders, spouses and minor children in the home along with Gold Star Families - 1,505 mission clients with PTSD to connected with a trained trauma peer coach.
100 first responders (Law Enforcement and Fire Department Agencies with a peer program)

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The expected benefit will have served 1,505 mission clients who have PTSI or suicidal using a peer-to-peer program. The other benefit would have 100 first responders trained in the peer-to-peer model using the Trauma Resiliency Protocol and the Emotions Management Process. The methodology will include all mission clients and agencies trained complete a pre and post assessment after completing the process. The pre and post assessment includes a trauma screen, depression screen and anxiety screen. A copy of the pre and post scores can be submitted after completing the request to show the pre and post scores of those served.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

22ZERO would assure all 1,505 mission clients are connected with a coach and go through the process. The only barrier could be the mission client not completing the program which would be documented. The 10 first responder (Law Enforcement and Fire Department Peer Agencies) would be scheduled for the 2-day, 8-hour training. The barrier could be if one of the first responders does not attend both days of training, but we would do a make-up session with them if that did occur.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number