



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2736

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

A new 2-lane roadway extending NW 3rd St. between NW 5th Terr. and NW 8th Ave., with on-street parking on both sides. The roadway construction consists of but is not limited to utilities, pavement base, curb and gutter, asphalt pavement, concrete sidewalk, and landscape restoration. This project will help traffic flow but also includes new "manway" access doors for the Water Plant meter and bypass vaults. from the Broward County Wellfield, drainage swale, storm water infrastructure(underground).

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,840,600
Total State Funds Requested	1,840,600

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,840,600	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,840,600	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	3,681,200	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

The city has received approximately \$20M in ARPA SLFRF funds which assisted the city with revenue losses due to the impacts of the pandemic. Spending of ARPA funds have been focused on government services primarily on one-time expenditures such as fleet replacement for public safety and other vital equipment.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/1/2024

d. What is the estimated completion date of construction?

9/30/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Hallandale Beach, FL

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This request is for design and construction.	1,840,600
Total State Funds Requested (must equal total from question #6)		1,840,600

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Traffic Flow: The addition of two lanes will help ease traffic congestion in the area by providing more capacity for vehicles. The expansion of NW 3rd Street will create a direct pathway to Federal Highway (US-1), a key road in Hallandale Beach, providing a more convenient and efficient route for local traffic and enhancing connectivity to this important route in the city.

c. What direct services will be provided to citizens by the appropriation project?

Water Plant Access: The addition of access doors for the Water Plant meter and bypass vaults ensures efficient maintenance and operation of critical infrastructure, benefiting the community by providing reliable water services.

d. Who is the target population served by this project? How many individuals are expected to be served?

This will serve economically disadvantaged persons and the general population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits include improved connectivity within the local traffic network. This improvement will provide a consistent connection between NE 8th Avenue and Federal Highway (US-1). This project will also provide a continuous safe pedestrian path. In addition, this project will reduce flooding in the area. Outcomes will be measured by monitoring daily traffic counts and number of flooding events per year.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

While the City of Hallandale Beach does not anticipate failing to meet any milestones and/or deliverables, it would be anticipated that reimbursement would only be received for deliverables met.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number