



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2831

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To develop a central distribution center for information and services provided by agencies and nonprofits in our multi-cultural/diverse county. In addition to facilitating planning and implementation of public/private partnerships to create a small business incubator to train entrepreneurs, ESOL programs, financial literacy, college prep, pathway to citizenship education, assist moms and dads to be better parents and citizens of our county, state and nation.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Grants, Public/Private partnerships.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2831

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Fee for Project Coordinator to utilize contacts for program, meet with stakeholders regularly, report to chamber, manage consultant and program outcomes.	140,000
Other Salary and Benefits	Secretary - Part Time	19,200
Expense/Equipment/Travel/Supplies/Other	Purchase equipment, programs office supplies, travel, website design, website translation services, website tracking program, hosting and domain.	90,800
Consultants/Contracted Services/Study	Consultant fee to analyze resources in county, develop information system as well as a tracking system to show success to those who utilize the system, create interactive website in multiple languages, develop marketing/PR plan, create partnerships with stakeholders in county, collect and analyze number of users, how tools are being utilized, stakeholders interaction and effectiveness of services	250,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

**14. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

**LFIR # 2831**

To develop a central distribution center for information and services provided by agencies and nonprofits in our multi-cultural/diverse county. In addition to facilitating planning and implementation of public/private partnerships to create a small business incubator to train entrepreneurs, ESOL programs, financial literacy, college prep, pathway to citizenship education and assist parents.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

A centralized hub of information will be created to gather and disseminate pertinent resources (federal, state, local and charitable) in our multi-cultural communities in Palm Beach County. Residents will be able to access information in their native language and gain educational, business and health and wellness resources provided by various agencies and organizations throughout our county.

**c. What direct services will be provided to citizens by the appropriation project?**

To develop a central distribution center for information and services provided by agencies and nonprofits in our multi-cultural/diverse county. In addition to facilitating planning and implementation of public/private partnerships to create a small business incubator to train entrepreneurs, ESOL programs, financial literacy, college prep, pathway to citizenship education and assist parents.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Can be used by everyone, however, focus on targeted demographic, Hispanic, Haitian & Guatemalan-Maya. Approximately 1.5 million residents in Palm Beach County will be able to access information in one centralized system with over 24% of our population identifying as Hispanic/Latino.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

To develop a central distribution center for information and services provided by agencies and nonprofits in our multi-cultural/diverse county. In addition to facilitating planning and implementation of public/private partnerships to create a small business incubator to train entrepreneurs, ESOL programs, financial literacy, college prep, pathway to citizenship education, assist moms and dads to be better parents and citizens of our county, state and nation.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Corrective action plan if deliverables are not met, return of funding to the state.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2831

- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Florida Not for Profit Corporation

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**