



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3038

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Town previously received CDBG funding for much needed expansion of its potable water system. Due to unforeseen market conditions over the last couple of years, funding was exhausted before the project was completed according to the original Design. This request will allow for construction of remaining improvements, including ~1,620 linear feet of water main along Park Avenue, a vital corridor along the US Highway 231 evacuation route.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	420,230
Total State Funds Requested	420,230

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	420,230	41%
Matching Funds		
Federal	600,000	59%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,020,230	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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CARES ACT - \$77,545.00 received and used for COVID prevention items, Rapid Response Fire Dept Vehicle, Premium Employee Pay for Essential Workers | ARPA - \$231,895.00 received and used for replacement of lost general revenue. | CDBG-CV - \$250,262.00 received in federal pass through grant funding to be used for improvements to the Town's community center to better serve residents in public health or other emergencies requiring central located coordination/distribution.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

09/01/2024

d. What is the estimated completion date of construction?

01/01/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Alford will own and maintain all improvements made to its municipal water system.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction and Construction Engineering (permitting and Inspection)	420,230
Total State Funds Requested (must equal total from question #6)		420,230

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Funds will be used to complete system-wide improvements to the Town's municipal water system, including the construction of ~1,620 linear feet of water main line along Park Avenue. The Town previously received CDBG funding for water system improvements, but recent market conditions left the vital Park Avenue expansion area under funded. The funds requested will allow for the completion of all originally planned improvements.

b. What activities and services will be provided to meet the intended purpose of these funds?

This is an infrastructure project. Funding will be used directly for the construction of improvements to the Town's water system, including ~1,620 linear feet of new water main line along Park Avenue.

c. What direct services will be provided to citizens by the appropriation project?

This is an infrastructure project. These funds will improve and expand the Town's water system as a whole, benefiting nearly all of the Town's 484 residents.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents within the Town of Alford will be positively impacted by the availability of adequate municipal water service. The Town's population is 484 according to the most recent Census data.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Town of Alford's municipal water system will be improved by the completion of this project. Additionally, expansion of water service along Park Avenue will allow for the better availability of infrastructure along the US 231 Evacuation Route. Benefits will be measured by year over year water customer increases, system performance, and maintenance costs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard performance metrics and penalties to be outlined in resulting Agency Agreement.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) CDBG funds previously received; exhausted due to unforeseen market conditions / cost increases
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?