



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3351

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The proposed Motor Control Center (MCC) Building along with site work project will upgrade the current out of code electrical system and replace the dilapidated structure that currently houses the electrical system. The project would also include a replacement generator and fuel tank that will be sized for the entire load making the plant redundant.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	386,640
Fixed Capital Outlay	2,148,000
<b>Total State Funds Requested</b>	<b>2,534,640</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,534,640	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>2,534,640</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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In addition to ARPA funds, the City of Frostproof has received reimbursement for hand sanitizer and other cleaning items to keep City staff and customers safe.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e. permitted)?

No

c. What is the estimated start date of construction?

10-1-2024

d. What is the estimated completion date of construction?

7-31-2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Frostproof; Owner of the facility and the entity are the same.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Engineering and Construction Engineering	386,640
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction and Materials for New Pump Station	2,148,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,534,640</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To upgrade the electrical service to the North Plant, to include a Motor Control Center (MCC) building with an operations room. Currently the City's electrical for the North Plant is in a dilapidated structure. The project would also include a replacement generator that would fully allow for the plant to be redundant. Currently, the generator we have does not allow for this and in order to prepare for hurricanes we pay a local company to bring in a generator to have on standby in case we should need it.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The MCC building is projected to be 20x20 to house electrical gear, including switchgear, and the other half including operating and monitoring for the control panel.

**c. What direct services will be provided to citizens by the appropriation project?**

The upgrade would ensure the City is able to provide adequate and reliable water services. The City has been experiencing numerous water outages which creates a hardship for our residents, and businesses. It would also ensure we are able to provide required fire flow when needed.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is the City of Frostproof Residents, as well as the businesses in the City limits, including schools with grade levels Pre-K to 12th grade. The upgrade would serve approximately 10,000.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome is that the City will no longer have frequent water outages that lead to boil water notices that leave residents and business without water. When we have a water outage, it leaves our restaurants, and businesses in a tough position leading them to have to close down and possibly dispose of product they have started to make which is very costly for the business that has chosen to make Frostproof their home.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

N/A

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?