



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3682

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose is to provide EL-Beth-El's Youth Mentoring Program resources to prevent Juvenile Crime and protect the public. Our areas of focus will be family and behaviors of our youth while partnering with the schools to support the reduction of behavioral delinquency within the schools. The purpose of this funding is to provide alternative avenues and activities to defer delinquency and provide a safe haven for youth to grow and mature to become productive citizens within Duval County.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>200,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>200,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	150,000		No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3682

If yes, indicate the amount of funds received and what the funds were used for.

NA

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Executive Director, 2-Pt-Time Program Managers	75,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Travel, milage computers, internet services, presentation supplies.	20,000
Consultants/Contracted Services/Study	Auditor, and Legal consultant, Data Specialist, Bookkeeper, Data Systems Manager	30,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Computers, Web, Field Trips, Telephone, Insurance, Liability Coverage, Transportation, Utilities, Security, Field Print Background Checks, Pinter, Office basic supplies -paper, folders, pens), facility rental, Misc., etc.	20,000
Consultants/Contracted Services/Study	Behavioral modifications, Consultant, 3-Facilitators Writing Group Consultant, Assessment Consultant, Evaluation Consultant, Course Facilitators	55,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>200,000</b>

**14. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

**LFIR # 3682**

The purpose is to provide EL-Beth-El's Youth Mentoring Program resources to prevent Juvenile Crime and protect the public. Our areas of focus will be family and behaviors of our youth while partnering with the schools to support the reduction of behavioral delinquency within the schools. The purpose of this funding is to provide alternative avenues and activities to defer delinquency and provide a safe haven for youth to grow and mature to become productive citizens within Duval County.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Interpersonal Skills Training, Behavior Modification Training, Community Involvement and volunteering, and partnering with agencies to provide jobs as an introduction into becoming a productive citizen. Sports and Cultural Education.

**c. What direct services will be provided to citizens by the appropriation project?**

Interpersonal Skills, Behavior Modification Training Community Involvement and volunteering and partnering with agencies to provide jobs as an introduction into becoming a productive citizen.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Targeted population located in Duval County with the current targeted population and segment of community: (1) At risk youth. (2) Economically disadvantaged persons (3) Grade School Students (4) High School Students (5) University/College Students (6) Currently or formerly incarcerated persons (7) Drug offenders (in criminal justice) (8) Victims of crime. The number to be serviced are 51-100 persons. However, the program will not turn anyone away and if the individual falls outside of the age range of 16-24 we will attempt to redirect them to an appropriate program.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Persons who will benefit are: (1) At risk youth. (2) Economically disadvantaged persons (3) Grade School Students (4) High School Students (5) University/College Students (6) Currently or formerly incarcerated persons (7) Drug offenders (in criminal justice) (8) Victims of crime

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Our failure to meet deliverables is detailed in the documentation. However, our failure on deliverables means we fail this community which desperately needs the services we provide. Prevention, mentoring and coaching are the stability which this community is in need of to overcome this crisis. Should we fail, we fail the children, we fail the promises we made as a community to ensure our children have access to opportunity. Please deliverables included below.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity

Non Profit 501(c)(3)



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3682

- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**