



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3693

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The County is planning to replace the old deteriorating galvanized, cast iron and substandard pipes within the 133rd Avenue N to 126th Avenue N., neighborhood to improve the water quality circulation, water age, improve the level of service, extend its useful service life, and provide additional Fire Hydrants for public safety. The new replacement mains will be approximately 8,000 linear feet of 2-inch to 6-inch of PVC or High Density Polyethylene (HDPE) Pipe

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,100,000
Total State Funds Requested	1,100,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,100,000	46%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,275,000	54%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,375,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

7/1/2024

d. What is the estimated completion date of construction?

6/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pinellas County

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The funds will be used for the construction/replacement of the water main.	1,100,000
Total State Funds Requested (must equal total from question #6)		1,100,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The County is planning to replace the old deteriorating galvanized, cast iron and substandard pipes within the 133rd Avenue N to 126th Avenue N., neighborhood to improve the water quality circulation, water age, improve the level of service, extend its useful service life, and provide additional Fire Hydrants for public safety. The new replacement mains will be approximately 8,000 linear feet of 2-inch to 6-inch of PVC or High Density Polyethylene (HDPE) Pipe

b. What activities and services will be provided to meet the intended purpose of these funds?



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Replacement of an old deteriorating galvanized, cast iron and substandard pipes within the 133rd Avenue N to 126th Avenue North.

c. What direct services will be provided to citizens by the appropriation project?

Increased Water Quality

d. Who is the target population served by this project? How many individuals are expected to be served?

Hundreds of residents of unincorporated Pinellas County

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Safe and clean potable water supply services will be provided to the residents of the 133rd Avenue to 126th Ave. N Neighborhood. Reduction in water quality complaints from the customers served will be the measurement to ensure outcome.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reversion of funds

15. Requester Contact Information

a. First Name Last Name
 b. Organization
 c. E-mail Address
 d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
 b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
 e. E-mail Address
 f. Phone Number

17. Lobbyist Contact Information



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a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?