



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3696

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Our goal is to deliver life-changing initiatives in behavior modification, anger management, non-violence communication, restorative justice and conflict reconciliation workshops for children, youth, parents, law enforcement, underprivileged population, and equip the public at large with de-escalation methods for mental health wellness. Our metrics show percentage of participants utilizing evidence-based non-violence strategies and emotion self-regulation skills in their daily lives.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	190,000
Fixed Capital Outlay	0
Total State Funds Requested	190,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	190,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	190,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3696

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	52 weeks of combined salaries (\$70,000 per director). These are the salaries of two directors who are also presenters and teachers of the workshops.	140,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	\$26,000: One educational consultant/expert third presenter. \$17,000: Website, internet management, subject matter expert/consultant, PowerPoint presentations, educational material and studies.	43,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Projector, projector screen, paper, ink, flyers, chambers fees, vendor and affiliation fees, laptop, networking fees.	7,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		190,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3696

Our goal is to deliver life-changing initiatives in behavior modification, anger management, non-violence communication, restorative justice and conflict reconciliation workshops for children, youth, parents, law enforcement, underprivileged population, and equip the public at large with de-escalation methods for mental health wellness. Our metrics show percentage of participants utilizing evidence-based non-violence strategies and emotion self-regulation skills in their daily lives.

b. What activities and services will be provided to meet the intended purpose of these funds?

Live and hybrid workshops for children, youth, parents, and other community members tackling mental health issues. Each workshop has practical exercises, round Robins, physical activities lasting 2 -2 1/2 hours. We provide pre assessments and written post assessments, tools to tackle excessive stress, anger, conflict, depression, and anxiety for multicultural communities. Lesson plans attached.

c. What direct services will be provided to citizens by the appropriation project?

Two to two and a half hour Workshops + Group services, and assessments to recommend necessary treatment and/or help .

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health, economically disadvantaged persons, at-risk-youth, developmentally disabled, grade school students, high school students, university/college students, victims of crime, and general (the majority of funds will benefit no specific group). Target population served 800.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve mental health, enrich cultural experience, improve quality of education, protect the general public from harm (environmental, criminal, etc). The Metrics, Role play/ Scenarios practice, Surveys , and Testimonials.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failing to meet deliverables is ground for funds dis allowances and whatever penalties deem necessary by DCF. When funded, penalties that would apply will be discussed with the Department of Children and Families. The Metrics and Assessments to evaluate the information gathered from the students. Surveys and Testimonials

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3696

- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number