



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3717

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

A 17,200-square-foot facility that will accommodate many more healthy services to promote positive aging and social inclusion in our community. We are the primary hub for human services in South Collier County, where a majority of the population is 65 years or older (57% and increasing on Marco Island). As a community organization, the YMCA currently offers health and wellness programs with an integrated clinic-to-community health concept for our residents.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,475,000
Total State Funds Requested	1,475,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,475,000	19%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	1,475,000	18%
Local	0	0%
Other	5,050,000	63%
Total Project Costs for Fiscal Year 2024-2025	8,000,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	1,475,000		No

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

This appropriation will help us to significantly accelerate the timing of this project, bringing expanded services to the community much sooner. Without this funding, we will have to extend the timeline or incur debt to complete it.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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LFIR # 3717

If yes, indicate the amount of funds received and what the funds were used for.

\$1,800,000 PPP for staffing and \$1,060,000 for COVID safety improvements and re-opening.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

06/01/2024

d. What is the estimated completion date of construction?

06/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

All facilities and land of our South Collier Campus are wholly owned by the YMCA of Collier County, a 501(c)3 charitable organization with an independent volunteer board of directors. No other entities will share any ownership interest in the building funded with this fixed capital outlay.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funding will support the new construction of a 17,200 square foot Healthy Living and Senior Center. This facility will be a central hub providing services to the community. The Healthy Living/Senior Center will dedicate space for activities that focus on fitness, wellness, and socialization. Offices will also be available for essential mental health and medical partners to provide physical and cognitive assessments.	1,475,000
Total State Funds Requested (must equal total from question #6)		1,475,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Funding will support the construction of a 17,200-square-foot Healthy Living/Senior Center with dedicated space for activities that focus on fitness, wellness, and socialization. Offices will also be available for essential mental health and medical partners to provide physical and cognitive assessments and therapies.

b. What activities and services will be provided to meet the intended purpose of these funds?

Wellness classes such as yoga, Tai Chi, and mindful movement will be geared towards seniors. An activities room will provide a space for groups to gather, socialize, and play games. Community partnerships will be utilized to promote medical integration options such as physical therapy, cognitive assessments, weight and nutrition programs, strength training, and chronic disease support classes.

c. What direct services will be provided to citizens by the appropriation project?

The Healthy Living/Senior Center will serve as a central hub for South Collier seniors. The activities and services provided include health, fitness, and wellness programs, as well as mental health services. Additionally, the senior center will provide nutritional support, educational seminars, volunteer opportunities, social inclusion, and recreational activities.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve over 10,000 community members. The target population includes the elderly, those with poor physical and mental health, physically disabled, economically disadvantaged, veterans and many others. The average age in South Collier is 66.9 years. The need for increased senior services has been documented by local assessments from the Collier County Health Department, the Collier Community Foundation, and the Richard M. Schulze Family Foundation.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The National Council on Aging states that senior center participants have higher levels of health, social interaction, and life satisfaction. Community partners will assess attendees in all health, nutritional, and training programs. This may include weight management, biometrics, aerobic fitness, and flexibility. Classes will provide information to the community and will be assessed based on attendance. In many programs related to chronic disease, assessments are continual in an attempt to manage and delay the onset of symptoms. Additional evaluation will be obtained through surveys that measure life satisfaction and a sense of well-being.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables will result in the inability to obtain full funding for this project or the repayment of funds already received.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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Fiscal Year 2024-2025

LFIR # 3717

- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number